

2019-2020 2020-2021 2021-2022

2021/22

2022-2023

Expenditure		Budget	Budget	Budget	Spent to date	Budget
1	D.A.L.C.	200	200	200	220.89	225
2	Local Grants	3350	5000	3350	3050.00	3000
3	Clerks Wage & Admin	3669	4000	4000	4360.72	4500
4	PAYE/Payroll	80	80	80	60.00	80
5	Office phone/Broadband	300	300	300	189.20	200
6	Donations	25	25	1600	0.00	
7	Stationary/stamps	75	80	80	34.95	60
8	Ink & Toner	100	100	150	0.00	50
9	Meeting Room Hire	100	100	100	140.00	150
10	Electric for Tree Light	30	30	30	0.00	30
11	Insurance	300	300	500	613.42	620
12	External Audit Fee	150	0	0	0.00	150
13	M. Ohlsen Fee	50	50	50	0.00	50
14	Mileage Allowance	100	200	200	30.00	50
15	Clock Maintenance	158	158	158	0.00	200
16	Lamp Wayleave	1	1	1	0.00	
17	Grasscutting	1000	1000	1000	1398.50	1400
18	P3 / Land Registry				807.60	810
19	War Memorial	50	70	70	246.72	250
20	R.B.L.Wreath	25	30	30	36.00	40
21	Oak Trees in Sq	140	100	100	0.00	100
22	Xmas Tree purchase	100	120	120	129.68	130
23	Office Equipment	100	100	100	686.62	100
24	Training	300	300	300	36.00	72
25	Hydro-Logic		0.00	0	0.00	
26	Seats & Fixtures	1500	0		274.80	500
27	Tiner Legacy			350	80.00	80
28	Parish Website	70	60	70	189.58	200
29	ICO	40	40	40	40.00	40
30	Parish Projects	1200	700	700	487.24	500
31	trimming graveyard				176.25	200
32	Memorial Flowers	0	80	80	79.20	80
		13213.00	13224.00	13759	13367.37	13867
	Total Budget +2%	13480	13750	14035		14485
Total monthly budget expenditure						

